

BFL DEVELOPERS LIMITED

Regd. Office : 1, Tara Nagar, Ajmer Road, JAIPUR - 302 016

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED 30th SEPTEMBER, 2012

(Rs. In lacs)

S.No.	Particulars	QUARTER ENDED			HALF YEAR ENDED		YEAR ENDED
		30-09-2012 UNAUDITED	30-06-2012 UNAUDITED	30-09-2011 UNAUDITED	30-09-2012 UNAUDITED	30-09-2011 UNAUDITED	31-03-2012 AUDITED
1	(a) Net Sales/Income from Operations						
	Sale of shares	321.48	220.81	225.06	542.29	225.06	869.07
	Profit/(loss) from intraday trading	2.09	1.63	(0.12)	3.72	(0.12)	(2.10)
	Dividend from trading stock	0.50	0.22	0.19	0.72	0.46	1.07
	(b) Other operating Income						
	Interest from advances	1.14	3.10	1.61	4.23	2.23	5.00
	Profit/(loss) from F&O	(12.26)	(21.61)	113.06	(33.86)	132.80	(149.91)
2	Expenditure						
	a. (Increase)/decrease in stock in trade	(26.19)	(16.39)	(44.45)	(42.58)	(50.64)	(21.44)
	b. Purchase of traded goods	335.95	238.94	282.97	574.89	284.21	877.62
	c. Employees cost	0.15	0.45	0.33	0.60	0.66	1.32
	d. Commission	-	-	-	-	-	-
	e. Depreciation	-	-	-	-	-	-
	f. Other expenditure	1.12	1.80	5.54	2.93	6.55	22.43
	g. Total	311.03	224.81	244.38	535.84	240.78	879.93
3	Profit from Operations before Other Income						
	Interest and Exceptional Items (1-2)	1.91	(20.65)	95.43	(18.74)	119.65	(156.79)
4	Other Income	-	0.00	-	0.00	-	158.13
5	Profit Before Interest and Exceptional Items (3+4)	1.91	(20.65)	95.43	(18.74)	119.65	1.34
6	Interest	-	1.64	-	1.64	-	-
7	Profit after interest but before Exceptional Items (5-6)	1.91	(22.29)	95.43	(20.38)	119.65	1.34
8	Exceptional Items	-	-	-	-	-	-
9	Profit/Loss from Ordinary Activities before tax (7+8)	1.91	(22.29)	95.43	(20.38)	119.65	1.34
10	Tax expenses	0.00	-	29.37	0.00	36.77	0.05
11	Net Profit/Loss from Ordinary Activities before tax (9-10)	1.91	(22.29)	66.06	(20.39)	82.88	1.29
12	Extraordinary Item (Net of tax expenses)	-	-	-	-	-	-
13	Net Profit/Loss for the period (11-12)	1.91	(22.29)	66.06	(20.39)	82.88	1.29
14	Paid up equity share capital (Face Value Rs. 10/-)	374.42	374.42	374.42	374.42	374.42	374.42
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	34.14	34.14	32.85	34.14	32.85	34.14
16	Earning Per Share (EPS)						
	Basic and Diluted EPS (not to be annualised)	0.05	(0.60)	1.76	(0.54)	2.21	0.03
17	Public Shareholding No. of Shares	2,421,200	2,421,200	2,828,600	2,421,200	2,828,600	2,828,600
	Percentage of Shareholding	64.67	64.67	75.55	64.67	75.55	75.55
18	Promoters & Promoter Group Share Holdings						
	(a) Pledged/Encumbered						
	Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares Capital	Nil	Nil	Nil	Nil	Nil	Nil
	(b) Non- Encumbered						
	Number of Shares	1,323,000	1,323,000	915,600	1,323,000	915,600	915,600
	Percentage of Shares	100	100	100	100.00	100	100
	Percentage of Shares Capital	35.33	35.33	24.45	35.33	24.45	24.45

Segment Reporting

(Rs. In lacs)

S.No.	Particulars	Quarter Ended			Half Year Ended		Yr. Ended
		Unaudited 30-Sep-12	Unaudited 30-Jun-12	Unaudited 30-Sep-11	Unaudited 30-Sep-12	Unaudited 30-Sep-11	Audited 31-Mar-12
A	Segment Revenue						
	Shares & Securities	324.07	222.66	225.14	546.73	225.40	868.04
	Other Finances	1.14	3.10	1.61	4.23	2.23	5.00
	Investments	-	-	-	-	-	158.03
	Futures & Options	-	7.03	153.15	7.03	172.89	27.51
	Unallocable	-	0.00	-	0.00	-	0.10
	Total Revenue	325.20	232.78	379.90	557.99	400.53	1,058.68
B	Segment Result						
	Shares & Securities	14.21	0.02	(13.38)	14.23	(8.18)	11.80
	Other Finances	1.14	3.10	1.61	4.23	2.23	5.00
	Investments	-	-	-	-	-	158.03
	Futures & Options	(12.26)	(21.61)	113.06	(33.86)	132.80	(149.91)
	Total	3.09	(18.49)	101.30	(15.40)	126.85	24.92
	Less: Unallocable	(1.18)	(3.80)	(5.87)	(4.98)	(7.20)	(23.59)
	Total Profit before Tax	1.91	(22.29)	95.43	(20.38)	119.65	1.34
	Less: Income Tax	-	-	29.37	-	36.77	0.05
	Total Profit after Tax	1.91	(22.29)	66.06	(20.38)	82.88	1.29
C	Capital Emp. (Net Assets)						
	(Segment assets - Segment Liabilities)						
	Shares & Securities	180.15	186.29	200.56	180.15	200.56	206.34
	Investments	68.45	68.45	61.64	68.45	61.64	18.29
	Other Finances	54.35	48.49	176.38	54.35	176.38	58.50
	Unallocable	85.22	83.04	51.57	85.22	51.57	125.44

Total	388.18	386.27	490.16	388.18	490.16	408.56
-------	--------	--------	--------	--------	--------	--------

contd. 2

Particulars	SIX MONTHS ENDED 30-09-12	YEAR ENDED
	UNAUDITED	AUDITED
EQUITY AND LIABILITIES		
Shareholders' funds		
(a) Share capital	374.42	374.42
(b) Reserves and surplus	13.76	34.14
Sub-total - Shareholders' funds	388.18	408.56
Non-current liabilities		
(a) Long-term borrowings		129.11
(b) Other long-term liabilities	3.48	3.48
(c) Long-term provisions	2.03	2.21
Sub-total - Non-current liabilities	5.50	134.79
Current liabilities		
(a) Short-term borrowings		-
(b) Trade payables	174.57	159.96
(c) Other current liabilities	0.16	-
(d) Short-term provisions	-	0.43
Sub-total - Current liabilities	174.73	160.39
TOTAL - EQUITY AND LIABILITIES	568.41	703.75
ASSETS		
Non-current assets		
(a) Fixed assets	50.45	50.45
(b) Non-current investments	71.94	58.29
(c) Long-term loans and advances	54.63	219.88
Sub-total - Non-current assets	177.02	328.62
Current assets		
(a) Inventories	126.13	83.55
(b) Trade receivables	228.58	286.22
(c) Cash and cash equivalents	35.97	4.85
(d) Other current assets	0.71	0.50
Sub-total - Current assets	391.40	375.12
TOTAL - ASSETS	568.41	703.75

- 1) The above results were reviewed by the Audit committee and approved by the Board of Directors in their meeting held on 10.11.2012.
- 2) The EPS has been computed in accordance with the Accounting Standard (AS-20)
- 3) The figures of previous periods have been regrouped and reclassified, wherever considered necessary
- 4) Details of number of investor complaints for the quarter ended 30-09-2013
Beginning -Nil- Received -Nil- Disposal -Nil- Pending -Nil-

For BFL Developers Ltd.

Sd/-

Mahendra Baid
Managing Director

Place: Jaipur
Date: 10-11-2012