

BFL Developers Limited

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CIN: L45201RJ1995PLC010646

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31 MARCH 2015

Part I

(Rs. In Lacs)

PARTICULARS	Quarter Ended			Year Ended on	
	31-03-15 (Audited)	31-12-14 (Unaudited)	31-03-14 (Audited)	31-03-15 (Audited)	31-03-14 (Audited)
1 (A) Net Sales/Income from Operations					
Sale of shares	34.88	6.36	-	52.83	1.10
Profit/(loss) from intraday trading	-	-	-	-	-
Dividend	0.27	0.17	0.33	0.99	0.92
(b) Other operating Income					
Interest from advances	0.00	0.28	0.78	3.55	3.74
Profit/(loss) from F&O	(11.44)	(1.10)	-	(37.41)	-
2 Expenditure					
a. Increase/(decrease) in stock in trade	2.21	(3.74)	0.02	(8.57)	(4.22)
b. Purchase of traded goods	21.02	3.54	-	24.60	7.23
c. Employees cost	0.15	0.32	-	0.47	-
d. Commission	-	-	-	-	-
e. Depreciation	-	-	-	-	-
f. Other expenditure	8.45	0.29	0.95	9.52	1.31
g. Total	31.84	0.40	0.97	26.02	4.31
3 Profit from Operations before Other Income					
Interest and Exceptional Items (1-2)	(8.13)	6.13	0.14	(6.06)	1.44
4 Other Income	5.44	-	-	10.54	0.15
5 Profit Before Interest and Exceptional Items (3+4)	(2.69)	6.13	0.14	4.47	1.59
6 Interest	0.70	0.42	-	2.65	-
7 Profit after interest but before Exceptional Items (5-6)	(3.40)	5.71	0.14	1.82	1.59
8 Exceptional Items	-	-	-	-	-
9 Profit/Loss from Ordinary Activities before tax (7+8)	(3.40)	5.71	0.14	1.82	1.59
10 Tax expenses	(0.29)	-	0.17	(0.29)	0.17
11 Net Profit/Loss from Ordinary Activities After tax (9-10)	(3.11)	5.71	(0.03)	2.11	1.42
12 Extraordinary Item (Net of tax expenses)	-	-	-	-	-
13 Net Profit/Loss for the period (11-12)	(3.11)	5.71	(0.03)	2.11	1.42
14 Paid up equity share capital (Face Value Rs. 10/-)	374.42	374.42	374.42	374.42	374.42
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	39.20	37.09
16 Earning Per Share (EPS) Basic as well as Diluted (not annualised)	(0.08)	0.15	(0.00)	0.06	0.04

SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED MARCH 31, 2015

Part II A

PARTICULARS	Quarter Ended			Year Ended on	
	31-03-15	31-12-14	31-03-14	31-03-15	31-03-14
PARTICULARS OF SHAREHOLDING					
1 Public Shareholding No. of Shares	2,287,500	2,287,500	3,041,900	2,287,500	3,041,900
Percentage of Shareholding	61.09	61.09	81.24	61.09	81.24
2 Promoters & Promoter Group Share Holdings					
(a) Pledged/Encumbered					
Number of Shares	Nil	Nil	Nil	Nil	Nil
Percentage of Shares (as a % of the total share holding of promoters & promoter group)	Nil	Nil	Nil	Nil	Nil
Percentage of Shares Capital (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
(b) Non- Encumbered					
Number of Shares	1,456,700	1,456,700	702,300	1,456,700	702,300
Percentage of Shares (as a % of the total share holding of promoters & promoter group)	100.00	100.00	100.00	100.00	100.00
Percentage of Shares Capital (as a % of the total share capital of the company)	38.91	38.91	18.76	38.91	18.76

Part II B

S.No	PARTICULARS	QUARTER ENDED 31.03.15
1	INVESTOR COMPLAINTS	Nil
	Pending at beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed off during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

PARTICULARS	Quarter Ended			Year Ended on	
	31-03-15 (Audited)	31-12-14 (Unaudited)	31-03-14 (Audited)	31-03-15 (Audited)	31-03-14 (Audited)
A Segment Revenue					
Shares & Securities	34.85	6.53	0.33	53.52	2.01
Other Finances	0.00	(0.01)	0.79	3.54	3.74
Investments	2.25	-	-	7.35	0.12
Futures & Options	25.98	0.00	-	-	-
Unallocable	3.48	0.01	-	3.49	0.03
Total Revenue	66.56	6.53	1.12	67.90	5.90
B Segment Result					
Shares & Securities	11.81	6.65	0.31	37.49	(1.03)
Other Finances	0.00	(0.01)	0.79	3.54	3.74
Investments	2.25	-	-	7.35	0.12
Futures & Options	(11.44)	0.00	-	(37.41)	-
Total	2.62	6.64	1.09	10.97	2.83
Less: Unallocable	(6.02)	(0.93)	(0.95)	(9.15)	(1.24)
Total Profit before Tax	(3.40)	5.71	0.15	1.82	1.59
Less: Income Tax	(0.29)	-	0.17	(0.29)	0.17
Profit after Tax	(3.11)	5.71	(0.03)	2.11	1.42
C Capital Emp. (Net Assets)					
Shares & Securities	98.78	92.74	54.22	98.78	54.22
Investments	284.12	283.00	273.92	284.12	273.92
Other Finances	-	5.39	84.26	-	84.26
Unallocable	30.72	35.60	(0.89)	30.72	(0.89)
Total	413.62	416.73	411.51	413.62	411.51

STATEMENT OF ASSETS & LIABILITIES AS ON 31-03-2015

PARTICULARS		Year Ended	
		31-03-15	31-03-14
A	EQUITY & LAIBILITIES		
	(1) Shareholders Funds		
	(a) Share Capital	374.42	374.42
	(b) Reserve and Surplus	39.20	37.09
	Sub-Total - Shareholder's Funds	413.62	411.51
	(2) Non-Current Liabilities		
	(a) Long-Term Borrowings	24.90	46.80
	(b) Other long-term liabilities	-	3.48
	(c) Long-term provisions	2.45	2.92
	Sub-Total - Non-Current Liabilities	27.35	53.20
(3) Current Liabilities			
(a) Trade Payables	2.03	12.88	
(b) Other Current Liabilities	0.59	3.63	
(c) Short - Term Provisions	0.28	0.28	
Sub-Total - Current Liabilities	2.89	16.78	
	TOTAL - EQUITY & LAIBILITIES	443.85	481.48
B	ASSETS		
	(1) Non-Current Assets		
	(a) Fixed Assets	50.45	50.45
	(b) Non - Current Investments	284.12	286.79
	(c) Deferred tax asset (net)	1.25	0.75
	(d) Long Term Loans & Advances	2.12	84.54
	Sub-Total - Non-Current Assets	337.94	422.53
	(2) Current Assets		
	(a) Inventories	66.15	57.58
	(b) Trade Receivable	32.64	0.12
(c) Cash & Cash Equivalents	6.83	0.69	
(d) Short-term loans and advances (T.D.S.)	0.19	0.57	
(e) Other current assets (BSE India Ltd.)	0.10	-	
Sub-Total - Non-Current Assets	105.91	58.95	
	TOTAL - ASSETS	443.85	481.48

Notes:

- The above results were reviewed by the Audit Committee and audited by the Statutory Auditor. These results were approved by the Board of Directors in their meeting held on 16-05-2015.
- The EPS has been computed in accordance with the Accounting Standard (AS-20).
- Previous year figures have been regrouped and reclassified, wherever considered necessary.
- The figures for the quarter ended March 31, 2015 and March 31, 2014 are the balancing figures between audited figures in respect of the full financial year and the year to date figures upto the third quarter.
- Provision for income tax has been made in accordance with the AS-22 issued by ICAI.

For BFL Developers Limited

Sd/-

Place: Jaipur
Date: 16-05-2015

Mahendra Kumar Baid
Managing Director
DIN:- 00009828

